

**SOFT DRINKS INDUSTRY LEVY -
PLEDGES FOR MONEY TO BE INVESTED IN CHILD HEALTH vs REPORTED SPEND**

Year	Total Forecasted Amount (Actual Raised)	Government funding & spend confirmed	Total accounted for	Total not accounted for
2018-19	£575m* (£240m raised during first 3 quarters sales)	£160m to support doubling of Sports/PE Premium to £320m £100m Healthy Pupils Capital Fund £22m for Essential Life Skills Programme. “up to” £26m National School Breakfast Programme for 2 years (In Year 1, £12m was spent)	£308m	£267m
2019-20	£500m** / £415m minimum (£336m raised 2019/20)	£160m Sports/PE Premium Plus Year 2 of funding for NSBP – this is accounted for above.	£160m	£255m
2020-21	£455m / £415m minimum	£160m Sports/PE Premium. £11m additional funding National School Breakfast Programme.	£171m	£244m
TOTAL TO DATE	£1.53 billion based on original Gov pledge, or min of £1.405 billion		£639m	***£766m
2021-22	£336m	Tbc – if project funding is maintained at 2020-21 level, the		

*The OBR forecast was £520m but this is the amount that HM Treasury and Department for Education confirmed was passed to the 2018/19 DfE departmental budget that related to SDIL revenues, in an email sent to the Local Government Association from Liz Kendall at the Department for Education, 16 Sept 2019.

**This is based on the original CSR reforecasts from 2016. Government committed to maintain spending according to the original 2016 Comprehensive Spending Review, and the then Education Secretary Justine Greening MP pledged “to ensure that the amount schools receive will not fall below £415 million regardless of the funds generated by the levy.”

In March 2019, the OBR revised the forecast to £340m per year, and this is close to what the SDIL raised in 2019/20 (£336m). The latest OBR forecasts continue to predict around £0.3billion revenues from SDIL until 2024.

In the 2019 Spending Round, HM Treasury confirmed that the 2016 CSR promise had been rolled over. In the 2020 Spending Round, they have not made a similar statement for 2021-22 departmental allocations, so we base the 2021 figure on the income the SDIL has actually raised in the last full financial year.

***According to a letter from Ruth Jones MP, if the Barnett formula is applied, Wales has received around £56m to date in total as their share of SDIL revenues.